

Report to Local Planning and Environment Portfolio Holder

Proposed Vehicle Replacement Programme 2015/16

Recommended – that the proposed 2015/16 Vehicle Replacement Programme at an estimated cost of £498,000 be approved, financed from the vehicle replacement renewal fund.

Proposed 2015/16 Programme

Vehicle	Estimated Cost £
Cesspool Tanker	£100,000
Garden Waste Freighter	£30,000
Small Van	£10,000
Tipper Grab Truck	£13,000
Split-bodied Refuse Freighter	£165,000
Split-bodied Refuse Freighter	£165,000
Pedestrian Precinct Sweeper	£15,000
TOTAL	£498,000

The approval of the 2015/16 programme would provide an estimated carry forward of £331,099 into the 2016/17 programme.

Year	Brought Forward	Depreciation	Purchases	Sales	Carried Forward
02/03	£429,304	*£381,918	£458,873	£7,824	£360,173
03/04	£360,173	£443,106	£301,107	£6,914	£509,086
04/05	£509,086	£456,007	**£372,869	£5,790	£598,014
05/06	£598,014	£529,642	£682,138	£10,372	£455,890
06/07	£455,890	£482,642	£339,259	£48,106	£651,911
07/08	£651,911	£482,355	£558,134	£18,075	£594,207
08/09	£594,207	£484,239	£450,700	£0	£627,746
09/10	£627,746	£478,012	£510,743	£8,866	£603,881
10/11	£603,881	£461,502	£521,957	£7,972	£551,398
11/12	£551,398	£461,426	£802,550	£43,649	£253,923
12/13	£253,923	£470,819	£281,168	£9,491	£453,065
13/14	£453,065	£437,068	£639,275	£15,781	£266,639
14/15	£266,639	£461,028 €	£417,621 €	£10,022 €	£320,068 €
15/16	£320,068 €	£499,031 €	£498,000 €	£10,000 €	£331,099 €

* £8,000 transferred into fund for the provision of the Edenbridge Community Warden's Van.

** £58,000 charged to DEFRA for green waste vehicle and transferred back into the fund.

Richard Wilson
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